UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**4,934,270.94**	**77,817.76**	**5,012,088.70**	**5,012,088.70**	**0.00**	**5,012,088.70**	**4,948,109.78**	**4,948,109.78**	**4,943,433.28**	**4,943,433.28**	**63,978.92**
Total		**4,934,270.94**	**77,817.76**	**5,012,088.70**	**5,012,088.70**	**0.00**	**5,012,088.70**	**4,948,109.78**	**4,948,109.78**	**4,943,433.28**	**4,943,433.28**	**63,978.92**
TOTAL FUENTE DE FINANCIMIENTO		**4,934,270.94**	**77,817.76**	**5,012,088.70**	**5,012,088.70**	**0.00**	**5,012,088.70**	**4,948,109.78**	**4,948,109.78**	**4,943,433.28**	**4,943,433.28**	**63,978.92**
TOTAL GLOBAL FUNCIÓN 1 Asuntos Económicos, Comerciales y Laborales en General		4,934,270.94	77,817.76	5,012,088.70	5,012,088.70	0.00	5,012,088.70	4,948,109.78	4,948,109.78	4,943,433.28	4,943,433.28	63,978.92
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		4,934,270.94	77,817.76	5,012,088.70	5,012,088.70	0.00	5,012,088.70	4,948,109.78	4,948,109.78	4,943,433.28	4,943,433.28	63,978.92
INSTITUCIONALES		4,832,908.56	134,900.15	4,967,808.71	4,967,808.71	0.00	4,967,808.71	4,925,274.41	4,925,274.41	4,920,597.91	4,920,597.91	42,534.30
01	Comisión Estatal	4,832,908.56	134,900.15	4,967,808.71	4,967,808.71	0.00	4,967,808.71	4,925,274.41	4,925,274.41	4,920,597.91	4,920,597.91	42,534.30
01 3	Desarrollo Económico	4,832,908.56	134,900.15	4,967,808.71	4,967,808.71	0.00	4,967,808.71	4,925,274.41	4,925,274.41	4,920,597.91	4,920,597.91	42,534.30
01 3 1	Asuntos Económicos, Comerciales y Laborales en General	4,832,908.56	134,900.15	4,967,808.71	4,967,808.71	0.00	4,967,808.71	4,925,274.41	4,925,274.41	4,920,597.91	4,920,597.91	42,534.30
01 3 1 1	Asuntos Económicos y Comerciales en General	4,832,908.56	134,900.15	4,967,808.71	4,967,808.71	0.00	4,967,808.71	4,925,274.41	4,925,274.41	4,920,597.91	4,920,597.91	42,534.30
01 3 1 1 1	Asuntos Económicos y Comerciales en General	4,832,908.56	134,900.15	4,967,808.71	4,967,808.71	0.00	4,967,808.71	4,925,274.41	4,925,274.41	4,920,597.91	4,920,597.91	42,534.30
01 3 1 1 1 F	Desarrollo Económico.	4,832,908.56	134,900.15	4,967,808.71	4,967,808.71	0.00	4,967,808.71	4,925,274.41	4,925,274.41	4,920,597.91	4,920,597.91	42,534.30
01 3 1 1 1 F 105	Programa de mejora regulatoria	4,832,908.56	134,900.15	4,967,808.71	4,967,808.71	0.00	4,967,808.71	4,925,274.41	4,925,274.41	4,920,597.91	4,920,597.91	42,534.30
01 3 1 1 1 F 105 01	Asignación Normal	4,832,908.56	134,900.15	4,967,808.71	4,967,808.71	0.00	4,967,808.71	4,925,274.41	4,925,274.41	4,920,597.91	4,920,597.91	42,534.30
01 3 1 1 1 F 105 01 M03	Mejora de la Gestión Pública	4,832,908.56	134,900.15	4,967,808.71	4,967,808.71	0.00	4,967,808.71	4,925,274.41	4,925,274.41	4,920,597.91	4,920,597.91	42,534.30
01 3 1 1 1 F 105 01 M03 A001	Mejora Regulatoria para facilitar al ciudadano el ejercicio de sus derechos y el cumplimiento de sus obligaciones	4,832,908.56	134,900.15	4,967,808.71	4,967,808.71	0.00	4,967,808.71	4,925,274.41	4,925,274.41	4,920,597.91	4,920,597.91	42,534.30
01 3 1 1 1 F 105 01 M03 A001 000	Cobertura Estatal	4,832,908.56	134,900.15	4,967,808.71	4,967,808.71	0.00	4,967,808.71	4,925,274.41	4,925,274.41	4,920,597.91	4,920,597.91	42,534.30
01 3 1 1 1 F 105 01 M03 A001 000 0 3000	Servicios Generales.	0.00	1,537.10	1,537.10	1,537.10	0.00	1,537.10	1,537.10	1,537.10	0.00	0.00	0.00
01 3 1 1 1 F 105 01 M03 A001 000 0 3900	Otros Servicios Generales.	0.00	1,537.10	1,537.10	1,537.10	0.00	1,537.10	1,537.10	1,537.10	0.00	0.00	0.00
01 3 1 1 1 F 105 01 M03 A001 000 0 392	Impuestos y Derechos.	0.00	1,537.10	1,537.10	1,537.10	0.00	1,537.10	1,537.10	1,537.10	0.00	0.00	0.00
01 3 1 1 1 F 105 01 M03 A001 000 0 39203 1 1 5811 S B	Otras Contribuciones	0.00	1,537.10	1,537.10	1,537.10	0.00	1,537.10	1,537.10	1,537.10	0.00	0.00	0.00
01 3 1 1 1 F 105 01 M03 A001 000 1 1000	Servicios Personales.	4,832,908.56	125,549.10	4,958,457.66	4,958,457.66	0.00	4,958,457.66	4,915,923.36	4,915,923.36	4,915,923.36	4,915,923.36	42,534.30
01 3 1 1 1 F 105 01 M03 A001 000 1 1100	Remuneraciones al Personal de Carácter Permanente.	2,041,312.59	48,844.07	2,090,156.66	2,090,156.66	0.00	2,090,156.66	2,085,096.06	2,085,096.06	2,085,096.06	2,085,096.06	5,060.60
01 3 1 1 1 F 105 01 M03 A001 000 1 113	Sueldos Base al Personal Permanente.	2,041,312.59	48,844.07	2,090,156.66	2,090,156.66	0.00	2,090,156.66	2,085,096.06	2,085,096.06	2,085,096.06	2,085,096.06	5,060.60
01 3 1 1 1 F 105 01 M03 A001 000 1 11304 1 1 5811 S 2	Sueldo al Personal de Confianza.	1,564,693.68	34,544.87	1,599,238.55	1,599,238.55	0.00	1,599,238.55	1,594,178.49	1,594,178.49	1,594,178.49	1,594,178.49	5,060.06
01 3 1 1 1 F 105 01 M03 A001 000 1 11311 1 1 5811 S 2	Sueldo al Personal Sindicalizado.	476,618.91	14,299.20	490,918.11	490,918.11	0.00	490,918.11	490,917.57	490,917.57	490,917.57	490,917.57	0.54
01 3 1 1 1 F 105 01 M03 A001 000 1 1300	Remuneraciones Adicionales y Especiales.	1,860,098.86	4,477.43	1,864,576.29	1,864,576.29	0.00	1,864,576.29	1,850,579.76	1,850,579.76	1,850,579.76	1,850,579.76	13,996.53
01 3 1 1 1 F 105 01 M03 A001 000 1 131	Primas por Años de Servicios Efectivos Prestados.	29,400.00	2,837.50	32,237.50	32,237.50	0.00	32,237.50	32,232.50	32,232.50	32,232.50	32,232.50	5.00
01 3 1 1 1 F 105 01 M03 A001 000 1 13101 1 1 5811 S 2	Prima Quinquenal por Años de Servicios Efectivos Prestados.	29,400.00	2,837.50	32,237.50	32,237.50	0.00	32,237.50	32,232.50	32,232.50	32,232.50	32,232.50	5.00
01 3 1 1 1 F 105 01 M03 A001 000 1 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	455,725.38	16,571.07	472,296.45	472,296.45	0.00	472,296.45	462,714.54	462,714.54	462,714.54	462,714.54	9,581.91
01 3 1 1 1 F 105 01 M03 A001 000 1 13201 1 1 5811 S 2	Primas de Vacaciones y Dominical.	52,428.59	1,906.45	54,335.04	54,335.04	0.00	54,335.04	47,409.26	47,409.26	47,409.26	47,409.26	6,925.78
01 3 1 1 1 F 105 01 M03 A001 000 1 13202 1 1 5811 S 2	Aguinaldo o Gratificación de Fin de Año.	403,296.79	14,664.62	417,961.41	417,961.41	0.00	417,961.41	415,305.28	415,305.28	415,305.28	415,305.28	2,656.13
01 3 1 1 1 F 105 01 M03 A001 000 1 134	Compensaciones.	1,374,973.48	-14,931.14	1,360,042.34	1,360,042.34	0.00	1,360,042.34	1,355,632.72	1,355,632.72	1,355,632.72	1,355,632.72	4,409.62
01 3 1 1 1 F 105 01 M03 A001 000 1 13420 1 1 5811 S 2	Compensaciones por Servicios Especiales.	608,499.00	15,974.78	624,464.78	624,464.78	0.00	624,464.78	620,057.24	620,057.24	620,057.24	620,057.24	4,407.54
01 3 1 1 1 F 105 01 M03 A001 000 1 13434 1 1 5811 S 7	Compensación Complementaria por Servicios Especiales.	766,483.48	-30,905.92	735,577.56	735,577.56	0.00	735,577.56	735,575.48	735,575.48	735,575.48	735,575.48	2.08
01 3 1 1 1 F 105 01 M03 A001 000 1 1400	Seguridad Social.	336,330.87	48,277.83	384,608.70	384,608.70	0.00	384,608.70	369,302.32	369,302.32	369,302.32	369,302.32	15,306.38
01 3 1 1 1 F 105 01 M03 A001 000 1 141	Aportaciones de Seguridad Social.	297,608.84	46,234.92	343,843.76	343,843.76	0.00	343,843.76	329,134.78	329,134.78	329,134.78	329,134.78	14,708.98
01 3 1 1 1 F 105 01 M03 A001 000 1 14103 1 1 5811 S 2	Aportaciones al IMSS.	143,220.98	535.81	143,756.79	143,756.79	0.00	143,756.79	131,272.03	131,272.03	131,272.03	131,272.03	12,484.76
01 3 1 1 1 F 105 01 M03 A001 000 1 14114 1 1 5811 S 2	Aportaciones al ISSTECH.	80,050.64	42,889.71	122,940.35	122,940.35	0.00	122,940.35	122,940.35	122,940.35	122,940.35	122,940.35	0.00
01 3 1 1 1 F 105 01 M03 A001 000 1 14116 1 1 5811 S 2	Aportaciones de Seguridad Social.	74,337.22	2,809.40	77,146.62	77,146.62	0.00	77,146.62	74,922.40	74,922.40	74,922.40	74,922.40	2,224.22
01 3 1 1 1 F 105 01 M03 A001 000 1 142	Aportaciones a Fondos de Vivienda.	31,210.38	984.72	32,195.10	32,195.10	0.00	32,195.10	31,597.70	31,597.70	31,597.70	31,597.70	597.40
01 3 1 1 1 F 105 01 M03 A001 000 1 14202 1 1 5811 S 2	Aportaciones al INFONAVIT.	31,210.38	984.72	32,195.10	32,195.10	0.00	32,195.10	31,597.70	31,597.70	31,597.70	31,597.70	597.40
01 3 1 1 1 F 105 01 M03 A001 000 1 144	Aportaciones para Seguros.	7,511.65	1,058.19	8,569.84	8,569.84	0.00	8,569.84	8,569.84	8,569.84	8,569.84	8,569.84	0.00
01 3 1 1 1 F 105 01 M03 A001 000 1 14401 1 1 5811 S 1	Cuotas para el Seguro de Vida.	7,511.65	1,058.19	8,569.84	8,569.84	0.00	8,569.84	8,569.84	8,569.84	8,569.84	8,569.84	0.00
01 3 1 1 1 F 105 01 M03 A001 000 1 1500	Otras Prestaciones Sociales y Económicas.	349,068.00	25,308.00	374,376.00	374,376.00	0.00	374,376.00	371,247.00	371,247.00	371,247.00	371,247.00	3,129.00

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
01	3	1	1	1	F	105	01	M03	A001	000	1	159					Otras Prestaciones Sociales y Económicas.	349,068.00	25,308.00	374,376.00	374,376.00	0.00	374,376.00	371,247.00	371,247.00	371,247.00	371,247.00	3,129.00
01	3	1	1	1	F	105	01	M03	A001	000	1	15906	1	1	5811	S	2 Previsión Social Múltiple.	349,068.00	25,308.00	374,376.00	374,376.00	0.00	374,376.00	371,247.00	371,247.00	371,247.00	371,247.00	3,129.00
01	3	1	1	1	F	105	01	M03	A001	000	1	1700					Pago de Estímulos a Servidores Públicos.	246,098.24	-1,358.23	244,740.01	244,740.01	0.00	244,740.01	239,698.22	239,698.22	239,698.22	239,698.22	5,041.79
01	3	1	1	1	F	105	01	M03	A001	000	1	171					Estímulos.	246,098.24	-1,358.23	244,740.01	244,740.01	0.00	244,740.01	239,698.22	239,698.22	239,698.22	239,698.22	5,041.79
01	3	1	1	1	F	105	01	M03	A001	000	1	17102	1	1	5811	S	2 Estímulos al Personal.	115,198.24	-1,358.23	113,840.01	113,840.01	0.00	113,840.01	112,753.22	112,753.22	112,753.22	112,753.22	1,086.79
01	3	1	1	1	F	105	01	M03	A001	000	1	17103	1	1	5811	S	2 Incentivo al Personal.	130,900.00	0.00	130,900.00	130,900.00	0.00	130,900.00	126,945.00	126,945.00	126,945.00	126,945.00	3,955.00
01	3	1	1	1	F	105	01	M03	A001	000	1	3000					Servicios Generales.	0.00	3,492.79	3,492.79	3,492.79	0.00	3,492.79	3,492.79	3,492.79	353.39	353.39	0.00
01	3	1	1	1	F	105	01	M03	A001	000	1	3900					Otros Servicios Generales.	0.00	3,492.79	3,492.79	3,492.79	0.00	3,492.79	3,492.79	3,492.79	353.39	353.39	0.00
01	3	1	1	1	F	105	01	M03	A001	000	1	398					Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	3,492.79	3,492.79	3,492.79	0.00	3,492.79	3,492.79	3,492.79	353.39	353.39	0.00
01	3	1	1	1	F	105	01	M03	A001	000	1	39801	1	1	5811	S	2 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	3,492.79	3,492.79	3,492.79	0.00	3,492.79	3,492.79	3,492.79	353.39	353.39	0.00
01	3	1	1	1	F	105	01	M03	A001	000	1	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	4,321.16	4,321.16	4,321.16	0.00	4,321.16	4,321.16	4,321.16	4,321.16	4,321.16	0.00
01	3	1	1	1	F	105	01	M03	A001	000	1	4300					Subsidios y Subvenciones.	0.00	4,321.16	4,321.16	4,321.16	0.00	4,321.16	4,321.16	4,321.16	4,321.16	4,321.16	0.00
01	3	1	1	1	F	105	01	M03	A001	000	1	439					Otros Subsidios.	0.00	4,321.16	4,321.16	4,321.16	0.00	4,321.16	4,321.16	4,321.16	4,321.16	4,321.16	0.00
01	3	1	1	1	F	105	01	M03	A001	000	1	43909	1	1	5811	S	2 Subsidios por Otras Medidas Económicas.	0.00	4,321.16	4,321.16	4,321.16	0.00	4,321.16	4,321.16	4,321.16	4,321.16	4,321.16	0.00
INVERSIÓN																		101,362.38	-57,082.39	44,279.99	44,279.99	0.00	44,279.99	22,835.37	22,835.37	22,835.37	22,835.37	21,444.62
Programa Normal																		101,362.38	-57,082.39	44,279.99	44,279.99	0.00	44,279.99	22,835.37	22,835.37	22,835.37	22,835.37	21,444.62
01																	Comisión Estatal	101,362.38	-57,082.39	44,279.99	44,279.99	0.00	44,279.99	22,835.37	22,835.37	22,835.37	22,835.37	21,444.62
01	3																Desarrollo Económico	101,362.38	-57,082.39	44,279.99	44,279.99	0.00	44,279.99	22,835.37	22,835.37	22,835.37	22,835.37	21,444.62
01	3	1															Asuntos Económicos, Comerciales y Laborales en General	101,362.38	-57,082.39	44,279.99	44,279.99	0.00	44,279.99	22,835.37	22,835.37	22,835.37	22,835.37	21,444.62
01	3	1	1														Asuntos Económicos y Comerciales en General	101,362.38	-57,082.39	44,279.99	44,279.99	0.00	44,279.99	22,835.37	22,835.37	22,835.37	22,835.37	21,444.62
01	3	1	1	1													Asuntos Económicos y Comerciales en General	101,362.38	-57,082.39	44,279.99	44,279.99	0.00	44,279.99	22,835.37	22,835.37	22,835.37	22,835.37	21,444.62
01	3	1	1	1	F												Desarrollo Económico.	101,362.38	-57,082.39	44,279.99	44,279.99	0.00	44,279.99	22,835.37	22,835.37	22,835.37	22,835.37	21,444.62
01	3	1	1	1	F	105											Programa de mejora regulatoria	101,362.38	-57,082.39	44,279.99	44,279.99	0.00	44,279.99	22,835.37	22,835.37	22,835.37	22,835.37	21,444.62
01	3	1	1	1	F	105	01										Asignación Normal	101,362.38	-57,082.39	44,279.99	44,279.99	0.00	44,279.99	22,835.37	22,835.37	22,835.37	22,835.37	21,444.62
01	3	1	1	1	F	105	01	M04									Micro, Pequeñas y Medianas Empresas Productivas y Competitivas	101,362.38	-57,082.39	44,279.99	44,279.99	0.00	44,279.99	22,835.37	22,835.37	22,835.37	22,835.37	21,444.62
01	3	1	1	1	F	105	01	M04	B001								Sistema estatal para la agilización de apertura y expansión de empresas	101,362.38	-57,082.39	44,279.99	44,279.99	0.00	44,279.99	22,835.37	22,835.37	22,835.37	22,835.37	21,444.62
01	3	1	1	1	F	105	01	M04	B001	000							Cobertura Estatal	101,362.38	-57,082.39	44,279.99	44,279.99	0.00	44,279.99	22,835.37	22,835.37	22,835.37	22,835.37	21,444.62
01	3	1	1	1	F	105	01	M04	B001	000	0	3000					Servicios Generales.	101,362.38	-57,082.39	44,279.99	44,279.99	0.00	44,279.99	22,835.37	22,835.37	22,835.37	22,835.37	21,444.62
01	3	1	1	1	F	105	01	M04	B001	000	0	3600					Servicios de Comunicación Social y Publicidad.	13,172.43	0.00	13,172.43	13,172.43	0.00	13,172.43	13,086.37	13,086.37	13,086.37	13,086.37	86.06
01	3	1	1	1	F	105	01	M04	B001	000	0	361					Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales.	13,172.43	0.00	13,172.43	13,172.43	0.00	13,172.43	13,086.37	13,086.37	13,086.37	13,086.37	86.06
01	3	1	1	1	F	105	01	M04	B001	000	0	36103	2	1	5811	S	1 Otros Gastos de Difusión e Información.	13,172.43	0.00	13,172.43	13,172.43	0.00	13,172.43	13,086.37	13,086.37	13,086.37	13,086.37	86.06
01	3	1	1	1	F	105	01	M04	B001	000	0	3700					Servicios de Traslado y Viáticos.	45,739.95	-14,632.39	31,107.56	31,107.56	0.00	31,107.56	9,749.00	9,749.00	9,749.00	9,749.00	21,358.56
01	3	1	1	1	F	105	01	M04	B001	000	0	371					Pasajes Aéreos.	25,264.95	-14,632.39	10,632.56	10,632.56	0.00	10,632.56	0.00	0.00	0.00	0.00	10,632.56
01	3	1	1	1	F	105	01	M04	B001	000	0	37111	2	1	5811	S	1 Pasajes Nacionales Aéreos.	25,264.95	-14,632.39	10,632.56	10,632.56	0.00	10,632.56	0.00	0.00	0.00	0.00	10,632.56
01	3	1	1	1	F	105	01	M04	B001	000	0	375					Viáticos en el País.	20,475.00	0.00	20,475.00	20,475.00	0.00	20,475.00	9,749.00	9,749.00	9,749.00	9,749.00	10,726.00
01	3	1	1	1	F	105	01	M04	B001	000	0	37511	2	1	5811	S	1 Viáticos Nacionales.	20,475.00	0.00	20,475.00	20,475.00	0.00	20,475.00	9,749.00	9,749.00	9,749.00	9,749.00	10,726.00
01	3	1	1	1	F	105	01	M04	B001	000	0	3800					Servicios Oficiales.	42,450.00	-42,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	3	1	1	1	F	105	01	M04	B001	000	0	383					Congresos y Convenciones.	42,450.00	-42,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	3	1	1	1	F	105	01	M04	B001	000	0	38301	2	1	5811	S	1 Congresos y Convenciones.	42,450.00	-42,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00